

NATIONAL FOOD AUTHORITY BICOL REGION (REGION V) PROCUREMENT MONITORING REPORT FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Security Services for NFA Region V for April 1, 2021 to December 31, 2021	All NFA Bicol Region Branch Offices	No	Public Bidding	February 9 & 19, 2021	February 24, 2021	March 4, 2021	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	March 18-29, 2021	March 29, 2021	March 29, 2021	April 6, 2021	April 8, 2021	December 31, 2021	Corporate Budget	20,949,871.50	20,949,871.50	-	20,209,617.27	20,209,617.27	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Lt. Col. Rolly M. Esqueria (PADPAO - Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Affairs, Legazpi City)	February 26, 2021	February 26, 2021	February 26, 2021					
	2021 Palay Milling Services for NFA Region V (Sorsogon)	NFA Sorsogon Branch Office	No	Negotiated Procurement under Emergency Cases	-	April 8, 2021	-	April 16, 2021	April 16, 2021	April 16, 2021	-	April 19, 2021	April 20, 2021	April 22, 2021	April 22, 2021	-	Corporate Budget	2,761,050.00	2,761,050.00	-	Lot 1 - 496,122.88 Lot 3 - 262,426.50 Lot 4 - 496,124.51	Lot 1 - 496,122.88 Lot 3 - 262,426.50 Lot 4 - 496,124.51	-	Auditor Edgar Magbanua (COA Sorsogon), Tirso E. Benavides (BOT, Sorsogon City), Higinio A. Baldano (Department of Trade & Industry, Sorsogon Provincial Office)								Payment-in-Kind (PIK)	
	Warehouse Handling (and Allied) Services for Grains for NFA Region V for the Period of May 1 to December 31, 2021	All NFA Bicol Region Branch Offices	No	Public Bidding	March 17, 2021	March 29, 2021	April 6, 2021	April 20, 2021	April 20, 2021	April 20, 2021	April 27, 2021	April 27, 2021	April 28, 2021	April 29, 2021	April 29, 2021	December 31, 2021	Corporate Budget	74,970,575.54	74,970,575.54	-	74,969,409.048	74,969,409.048	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosamaria Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	March 29, 2021	March 29, 2021	March 29, 2021						
	Supply and Delivery of 2021 Empty Sacks Requirement of NFA Region V	All NFA Bicol Region Branch Offices	No	Public Bidding	May 6, 2021	May 11, 2021	May 19, 2021	June 1, 2021	June 1, 2021	June 1, 2021	June 15, 2021	June 21, 2021	June 21, 2021	June 21, 2021	June 24, 2021 (Palay MTS) June 25, 2021 (Rice MTS)	July 14, 2021 August 2, 2021	September 24, 2021 September 24, 2021	Corporate Budget	8,960,000.00	8,960,000.00	-	Lot 1-3,570,000.00 Lot 2-4,462,000.00	Lot 1-3,570,000.00 Lot 2-4,462,000.00	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosamaria Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	May 11, 2021	May 11, 2021	May 11, 2021					
	Trucking Services for Intra-Regional and Intra-Branch Transfers, Pier to Warehouse Transfer and RORO Services for NFA Region V for the period June 15 to December 31, 2021	All NFA Bicol Region Branch Offices	No	Public Bidding	May 6, 2021	May 12, 2021	May 20, 2021	June 1, 2021	June 1, 2021	June 1, 2021	June 15, 2021	June 21, 2021	June 21, 2021	June 28, 2021	June 28, 2021	December 31, 2021	-	Corporate Budget	11,820,250.00	11,820,250.00	-	Lot 1 - 7,348,250.00 Lot 1 - 7,348,250.00	Lot 1 - 7,348,250.00 Lot 1 - 7,348,250.00	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosamaria Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	March 12, 2021	March 12, 2021	March 12, 2021					
	Rebidding of Trucking Services for Intra-Regional and Intra-Branch Transfers, Pier to Warehouse Transfer and RORO Services for NFA Region V for the period June 15 to December 31, 2021 (Lot 2 & 3)	All NFA Bicol Region Branch Offices	No	Public Bidding	May 6, 2021	June 12, 2021	June 21, 2021	July 2, 2021	July 2, 2021	July 2, 2021	August 9, 2021	March 24, 2020	August 12, 2021	August 25, 2021	August 25, 2021	December 31, 2021	-	Corporate Budget	4,661,469.70	4,661,469.70	-	Lot 3 - 4,232,000.00 Lot 3 - 4,232,000.00	Lot 3 - 4,232,000.00 Lot 3 - 4,232,000.00	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), P/MAJ. Gen. Antonio N. Gardiola, Jr. (Ret.), (LITRB Legazpi City), Mylene Villalante-Lisazo (PICPA Legazpi City)	June 14, 2021	June 14, 2021	June 14, 2021					
	Supply and Delivery of 2021 Pest Control Chemical Requirement of NFA Region V	All NFA Bicol Region Branch Offices	No	Public Bidding	July 21, 2021	July 29, 2021	August 5, 2021	August 17, 2021	August 17, 2021	August 17, 2021	September 13, 2021	September 13, 2021	September 14, 2021	September 22, 2021	September 24, 2021 (Lot 1 & 3) September 23, 2021 (Lot 2)	Lot 1 - September 30, 2021 Lot 2 - October 4, 2021 Lot 3 - October 12, 2021	Lot 1 - October 1, 2021 Lot 2 - October 5, 2021 Lot 3 - October 13, 2021	Corporate Budget	1,204,780.50	1,204,780.50	-	Lot 2 - 1,323,000.00 Lot 2 - 1,323,000.00 Lot 3 - 111,150.00 Lot 3 - 111,150.00	Lot 2 - 1,323,000.00 Lot 2 - 1,323,000.00 Lot 3 - 111,150.00 Lot 3 - 111,150.00	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosamaria Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	July 30, 2021	July 30, 2021	July 30, 2021					
	Private Milling Services for the 366,000 Bags Palay for NFA Region V for the Year 2021	All NFA Bicol Region Branch Offices	No	Public Bidding	July 21, 23 & 26, 2021	July 30, 2021	August 6, 2021	August 18, 2021	August 18, 2021	August 18, 2021	August 27, 2021	August 24, 2021	August 26, 2021	August 27, 2021	August 27, 2021	-	Corporate Budget	34,568,856.00	34,568,856.00	-	Lot 21 - 1,071,000.00 Lot 21 - 1,071,000.00	Lot 21 - 1,071,000.00 Lot 21 - 1,071,000.00	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosamaria Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villalante-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	August 3, 2021	August 3, 2021	August 3, 2021					Payment-in-Kind (PIK)	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
	Repair of Typhoon Damaged Libon Annex Warehouse, Dryer Shed and Rice Hull Shed	NFA Albay Branch Office	No	Public Bidding	June 28, 2021 July 2, 2021	July 29, 2021	August 5, 2021	August 17, 2021	August 17, 2021	August 17, 2021	August 24 - September 10, 2021	September 15, 2021	September 15, 2021	September 30, 2021	October 4, 2021	December 15, 2021	December 20, 2021	Corporate Budget	4,286,457.09	-	4,286,457.09	3,362,835.10	-	3,362,835.10	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosemarie Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villaluz-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	July 30, 2021	July 30, 2021	July 30, 2021				
<b>Total Alloted Budget of Procurement Activities</b>																		164,193,330.33														
<b>Total Contract Price of Procurement Activities Conducted</b>																										98,541,861.42						
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																										65,651,468.91						

**ON-GOING PROCUREMENT ACTIVITIES**

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	Warehouse Handling (And Allied) Services for NFA Region V for the Year 2022	All NFA Bicol Region Branch Offices	Yes	Public Bidding	October 26, 2021	November 25, 2021	December 2, 2021	December 14, 2021	December 14, 2021	December 14, 2021	December 27, 2021	December 27, 2021	December 28, 2021	December 31, 2021	December 31, 2021	-	-	Corporate Budget	81,120,997.04	81,120,997.04	-	81,120,997.04	81,120,997.04	-	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosemarie Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villaluz-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	August 10, 2020	-	August 10, 2020	-	-	-	
	Procurement of Infrastructure Projects for the Typhoon Damaged Virac GID 2 Warehouse, Warehouse Supervisor's Office and Laboratory	NFA Albay Branch Office (Catanduanes Satellite Office)	No	Public Bidding	June 28, 2021	September 9, 2021	September 17, 2021	September 29, 2021	September 29, 2021	October 5, 2021	October 13, 2021	October 14, 2021	October 14, 2021	October 26, 2021	October 27, 2021	84.48% as of December 31, 2021	-	Corporate Budget	3,650,543.31	-	3,650,543.31	3,362,835.10	-	3,362,835.10	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosemarie Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villaluz-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	September 10, 2021	September 10, 2021	September 10, 2021				
	Waterproofing of Regional and Albay Office Concrete Gutter, 3rd Floor Catwalk, Cantilever Slab & Exterior Wall and Upgrading of Existing Septic Tank	NFA Bicol Regional Office and Albay Branch Office	No	Public Bidding	September 24, 2021	September 27, 2021	October 6, 2021	October 18, 2021	October 18, 2021	October 22, 2021	November 6, 2021	November 8, 2021	November 11, 2021	November 26, 2021	December 6, 2021	38.36% as of December 31, 2021	-	Corporate Budget	1,200,000.00	-	#####	906,286.90	-	906,286.90	SA IV Juanito I. Alejandro (COA-NFA-ROS), Rosemarie Quinto-Rey (Albay Chamber of Commerce and Industry, Legazpi City), Mylene Villaluz-Lisazo (Philippine Institute of Certified Public Accountants, Legazpi City)	September 28, 2021	September 28, 2021	September 28, 2021				
<b>Total Alloted Budget of On-going Procurement Activities</b>																		85,971,540.35														

Prepared by:

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